



Mes	Total Facturado	Porcentaje: 20%	Canon	Diferencia
jul-13	5,693,303.07	1,138,660.61	1,166,666.00	- 28,005.39
ago-13	5,577,785.01	1,115,557.00	1,166,666.00	- 51,109.00
sep-13	4,412,620.35	882,524.07	1,166,666.00	- 284,141.93





Mes	Total Facturado	Porcentaje: 20%	Canon	Diferencia
oct-13	9,389,949.51	1,877,989.90	1,166,666.00	711,323.90
nov-13	9,102,626.96	1,820,525.39	1,166,666.00	653,859.39
				1,365,183.29





Mes	Total Facturado	Porcentaje: 20%	Canon	Diferencia
dic-13	6,594,203.30	1,318,840.66	1,166,666.00	152,174.66
ene-14	8,328,527.25	1,665,705.45	1,166,666.00	499,039.45
feb-14	5,698,960.56	1,139,792.11	1,166,666.00	-26,873.89
				624,340.22





Mes	Total Facturado	Porcentaje: 20%	Canon	Diferencia
mar-14	4,260,289.94	852,057.99	1,248,230.00	-396,172.01
abr-14	5,710,812.06	1,142,162.41	1,248,230.00	-106,067.59
may-14	6,056,665.01	1,211,333.00	1,248,230.00	-36,897.00





Mes	Total Facturado	Porcentaje: 20%	Canon	Diferencia
jun-14	5,725,712.65	1,145,142.53	1,248,230.00	-103,087.47
jul-14	6,051,327.19	1,210,265.44	1,711,858.00	-501,592.56
ago-14	7,606,987.24	1,521,397.45	1,711,858.00	-190,460.55





Mes	Total Facturado	Porcentaje: 20%	Canon	Diferencia
sep-14	6,621,946.71	1,324,389.34	1,682,373.00	-357,983.66
oct-14	8,145,271.84	1,629,054.37	1,682,373.00	-53,318.63
nov-14	6,387,990.55	1,277,598.11	1,682,373.00	-404,774.89



Mes	Total Facturado	Porcentaje: 20%	Canon	Diferencia
dic-14	7,785,578.44	1,557,115.69	1,711,858.00	-154,742.31
ene-15	6,094,837.25	1,218,967.45	1,711,858.00	-492,890.55
feb-15	6,424,938.60	1,284,987.72	1,711,858.00	-426,870.28